

Use of CDBG Funds by DEERFIELD BEACH, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$80,419.60	27.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,419.60	27.92%
17D	ED	Other Commercial/Industrial Improvements	\$59,875.89	20.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$59,875.89	20.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,694.00	3.02%
Subtotal for: HOUSING			\$8,694.00	3.02%
05	PS	Public Services (General)	\$137,015.95	47.56%
05H	PS	Employment Training	\$2,061.47	0.72%
Subtotal for: PUBLIC SERVICES			\$139,077.42	48.28%
Total Disbursements			\$288,066.91	100%